

Installation/FFID												RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information			
Phase			Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)										
			Sites (Actions)																		
Hawaii																					
Army - FORT KAMEHAMEHA / HI921452220500															Progress in FY97						
Sites with Response Complete			10	Investigation	10	3	0		\$265	\$265	\$187	\$0	FY00	\$506	Continued LTM at landfill & initiated EE/CA. Initiated relatvive risk evaluation data collection. Progress Planned for FY98-FY99 Continue LTM at landfill. Complete relative risk evaluation data collection. Initiate IRA for USTs. Initiate SI at canals.						
Sites in Progress -Relative Risk Category	High	3	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY01	\$458									
	Medium	0	Design	0	0	0	\$0	\$0	\$0	\$0	FY02	\$880									
	Low	0	RA-C	0	0	3	\$0	\$0	\$368	\$0	FY03	\$652									
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0											
	Not Required	0	LTM	0	1	3		\$253	\$163	\$120	\$0										
Total Number of Sites			13	Total				\$518	\$428	\$675	\$0	FY98-2002**	\$5,591								
Army - SCHOFIELD BARRACKS / HI921452223900															NPL			Progress in FY97			
Sites with Response Complete			117	Investigation	125	0	0		\$18,687	\$54	\$0	\$0	FY00	\$608	Refer to page A-176 Progress Planned for FY98-FY99						
Sites in Progress -Relative Risk Category	High	2	Interim Actions	8(8)	2(2)		\$3,009	\$0	\$0	\$0	FY01	\$600									
	Medium	1	Design	1	0	1	\$225	\$0	\$0	\$0	FY02	\$598									
	Low	3	RA-C	6	7	1	\$10,704	\$4,233	\$381	\$729	FY03	\$814									
	Not Evaluated	2	RA-O (LTO)	0	0	2	\$0	\$0	\$619	\$19											
	Not Required	0	LTM	0	1	1	\$344	\$344	\$0	\$251											
Total Number of Sites			125	Total				\$32,969	\$4,631	\$1,000	\$999	FY98-2100**	\$29,148								
Army - TRIPLER ARMY MEDICAL CENTER / HI921452224100															Progress in FY97						
Sites with Response Complete			5	Investigation	5	3	0		\$1,419	\$20	\$13	\$0	FY00	\$89	Completed field work for landfill RI. RI rpt is currently under review. Initiated site characterization/risk assessment for LUST site @ bldg 125. Progress Planned for FY98-FY99 Complete RI report for landfill & initiate RD/RA. Complete risk assessment for LUST site @ bldg 125.						
Sites in Progress -Relative Risk Category	High	2	Interim Actions	6(7)	1(1)		\$0	\$0	\$0	\$0	FY01	\$88									
	Medium	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY02	\$88									
	Low	1	RA-C	4	0	3	\$2,532	\$0	\$1,995	\$0	FY03	\$87									
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0											
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0											
Total Number of Sites			8	Total				\$3,951	\$20	\$2,008	\$0	FY98-2000**	\$4,660								
Navy - BARBERS POINT NAVAL AIR STATION / HI917002432600															RAB		BRAC 1993		Progress in FY97		
Sites with Response Complete			7	Investigation	10	15	0		\$18,876	\$681	\$376	\$579	FY00	\$7,324	Refer to page A-17 Progress Planned for FY98-FY99						
Sites in Progress -Relative Risk Category	High	1	Interim Actions	3(3)	0(0)		\$0	\$0	\$5,591	\$9,735	FY01	\$10,301									
	Medium	11	Design	1	0	15	\$326	\$326	\$935	\$89	FY02	\$4,813									
	Low	2	RA-C	0	2	2	\$68	\$0	\$0	\$1,073	FY03	\$157									
	Not Evaluated	4	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0											
	Not Required	0	LTM	0	0	2	\$0	\$0	\$142	\$145											
Total Number of Sites			25	Total				\$19,270	\$1,007	\$7,044	\$11,621	FY98-2009**	\$46,236								

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Defense Environmental Restoration Program

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information		
Phase		Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
		Sites (Actions)													
Hawaii															
◆ Navy - BARKING SANDS PMRF / HI917002471900											RAB		Progress in FY97 Completed SI for Sites 1-4, Oct 92. SI recommended no further action, Site 2, Battery Acid Disposal Pit. Completed RI for Sites 1 at Site 3, Feb 95. RI recommended no further action, Site 3, Torpedo Post-run Facility Drain Field. Progress Planned for FY98-FY99 Proposed Plan underway at Site 1 & 3. Anticipate submitting Propose Plan and ROD for NFA in FY98 for Sites 2 & 4.		
Sites with Response Complete		0	Investigation	0	4	0		\$3,824	\$0	\$474	\$0	FY00		\$0	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$979	FY01		\$0	
	Medium	0	Design	0	0	2		\$0	\$0	\$0	\$452	FY02		\$0	
	Low	3	RA-C	0	0	0		\$0	\$0	\$0	\$0	FY03		\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY03		\$0	
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0	FY03		\$0	
Total Number of Sites		4	Total				\$3,824	\$0	\$474	\$1,431	FY98-2016**	\$1,905			
◆ Navy - EASTPAC NCTAMS WAHIAWA / HI917002438800											RAB		NPL		Progress in FY97 Refer to page A-50 Progress Planned for FY98-FY99
Sites with Response Complete		2	Investigation	5	20	4		\$4,089	\$147	\$70	\$375	FY00	\$7,005		
Sites in Progress -Relative Risk Category	High	18	Interim Actions	0(0)	2(2)			\$730	\$704	\$0	\$84	FY01	\$3,757		
	Medium	1	Design	1	3	18		\$226	\$0	\$0	\$600	FY02	\$73		
	Low	7	RA-C	0	0	2		\$848	\$0	\$300	\$98	FY03	\$3,697		
	Not Evaluated	1	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY03	\$3,697		
	Not Required	0	LTM	0	0	10		\$0	\$0	\$0	\$0	FY03	\$3,697		
Total Number of Sites		29	Total				\$5,893	\$851	\$370	\$1,157	FY98-2030**	\$45,273			
◆ Navy - KANEOHE BAY MCB / HI917302276200													Progress in FY97		Site 4 - completed GW monitoring , report recommended NFA for GW. Sites 12 & 21 - resumed free product removal with BRAC CON funds. Marine HQ negotiated a tentative agreement with the AF to aquire Bellows AFB & \$20M for IR work. Progress Planned for FY98-FY99 No work planned for FY98-99. Pending funding will perform the following: PA at Sites 23 & 24 in FY05 & FY07, resp. SI at Site 22 in FY05. RI at Site 12 in FY05. Unknown how the Bellows AFB IRP will handled by MCBH.
Sites with Response Complete		19	Investigation	19	3	3		\$741	\$0	\$0	\$0	FY00	\$0		
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY01	\$0		
	Medium	2	Design	0	0	3		\$0	\$0	\$0	\$0	FY02	\$0		
	Low	2	RA-C	0	0	0		\$0	\$0	\$0	\$0	FY03	\$0		
	Not Evaluated	1	RA-O (LTO)	0	0	5		\$0	\$0	\$0	\$0	FY03	\$0		
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0	FY03	\$0		
Total Number of Sites		25	Total				\$741	\$0	\$0	\$0	FY98-2017**	\$7,848			
◆ Navy - LUALUALEI NAVMAG / HI917002227100											RAB		Progress in FY97		UST 3 - UST removed; remedial action not complete. Progress Planned for FY98-FY99 UST3 - UST investigation of groundwater contamination to be initiated
Sites with Response Complete		5	Investigation	5	2	0		\$584	\$0	\$0	\$0	FY00	\$0		
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY01	\$0		
	Medium	0	Design	0	0	2		\$0	\$0	\$100	\$0	FY02	\$0		
	Low	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY03	\$0		
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY03	\$0		
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0	FY03	\$0		
Total Number of Sites		7	Total				\$584	\$0	\$100	\$0	FY98-2007**	\$3,249			

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

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Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information		
			Phase	Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
				Sites (Actions)												
Hawaii																
◆ Navy - PEARL HARBOR FISC / HI917002434200												RAB		NPL		Progress in FY97 Refer to page A-148 Progress Planned for FY98-FY99
Sites with Response Complete		0	Investigation	4	8	0		\$9,462	\$48	\$2,621	\$0	FY00	\$2,691			
Sites in Progress -Relative Risk Category	High	11	Interim Actions	2(3)	2(2)			\$6,008	\$4	\$6	\$0	FY01	\$6,445			
	Medium	1	Design	0	4	8		\$0	\$0	\$0	\$238	FY02	\$10,912			
	Low	0	RA-C	0	0	6		\$3,642	\$0	\$0	\$0	FY03	\$1,318			
	Not Evaluated	0	RA-O (LTO)	0	0	12		\$127	\$0	\$61	\$113					
	Not Required	0	LTM	0	0	5		\$0	\$0	\$0	\$0					
Total Number of Sites		12	Total				\$19,239	\$52	\$2,688	\$351	FY98-2015**	\$34,568				
◆ Navy - PEARL HARBOR NS / HI917002434100												RAB		NPL		Progress in FY97 Refer to page A-148 Progress Planned for FY98-FY99
Sites with Response Complete		7	Investigation	8	7	0		\$14,764	\$3,869	\$885	\$441	FY00	\$1,762			
Sites in Progress -Relative Risk Category	High	7	Interim Actions	3(3)	2(2)			\$5,440	\$1,205	\$250	\$2,294	FY01	\$6,937			
	Medium	0	Design	0	1	6		\$105	\$105	\$0	\$0	FY02	\$1,323			
	Low	1	RA-C	0	0	3		\$3,970	\$0	\$300	\$0	FY03	\$5,867			
	Not Evaluated	0	RA-O (LTO)	0	0	5		\$0	\$0	\$0	\$0					
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0					
Total Number of Sites		15	Total				\$24,279	\$5,179	\$1,435	\$2,735	FY98-2012**	\$33,302				
◆ Navy - PEARL HARBOR NSB / HI917002434000												RAB		NPL		Progress in FY97 Continued one RI/FS (subsurface oil) at one site. Progress Planned for FY98-FY99 Continue to conduct one RI/FS (subsurface oil) at one site
Sites with Response Complete		3	Investigation	3	4	0		\$208	\$0	\$0	\$0	FY00	\$0			
Sites in Progress -Relative Risk Category	High	4	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY01	\$0			
	Medium	0	Design	0	0	4		\$0	\$0	\$0	\$0	FY02	\$211			
	Low	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY03	\$1,424			
	Not Evaluated	0	RA-O (LTO)	0	0	3		\$0	\$0	\$0	\$0					
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0					
Total Number of Sites		7	Total				\$208	\$0	\$0	\$0	FY98-2015**	\$5,509				
◆ Navy - PEARL HARBOR NSY / HI917002433900												RAB		NPL		Progress in FY97 Refer to page A-148 Progress Planned for FY98-FY99
Sites with Response Complete		10	Investigation	12	10	1		\$4,061	\$88	\$0	\$81	FY00	\$76			
Sites in Progress -Relative Risk Category	High	10	Interim Actions	2(4)	4(4)			\$9,701	\$5,844	\$1,267	\$0	FY01	\$265			
	Medium	0	Design	0	1	7		\$322	\$160	\$0	\$0	FY02	\$3,877			
	Low	1	RA-C	0	0	3		\$498	\$0	\$0	\$294	FY03	\$1,437			
	Not Evaluated	2	RA-O (LTO)	0	0	9		\$0	\$0	\$222	\$58					
	Not Required	0	LTM	0	0	2		\$0	\$0	\$0	\$0					
Total Number of Sites		23	Total				\$14,582	\$6,092	\$1,489	\$433	FY98-2015**	\$12,324				

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Defense Environmental Restoration Program

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information			
Phase			Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
			Sites (Actions)													
Hawaii																
◆ Navy - PEARL HARBOR PWC / HI917002433400												RAB		NPL		Progress in FY97
Sites with Response Complete			1	Investigation	2	12	1		\$7,061	\$811	\$100	\$196	FY00	\$195	Refer to page A-148	
Sites in Progress -Relative Risk Category	High	13	Interim Actions	1(1)	0(0)			\$875	\$3	\$3,368	\$1,081	FY01	\$485			
	Medium	0	Design	0	1	13		\$120	\$0	\$80	\$0	FY02	\$403			
	Low	1	RA-C	0	0	1		\$4,297	\$0	\$0	\$0	FY03	\$163			
	Not Evaluated	0	RA-O (LTO)	0	0	4		\$0	\$0	\$0	\$49					
	Not Required	0	LTM	0	0	5		\$0	\$0	\$0	\$344					
Total Number of Sites			15	Total				\$12,353	\$814	\$3,548	\$1,670	FY98-2029**	\$45,515	Progress Planned for FY98-FY99		
◆ Air Force - BELLOWS AIR FORCE STATION / HI957302871900												RAB		NPL		Progress in FY97
Sites with Response Complete			2	Investigation	5	15	0		\$1,299	\$288	\$0	\$0	FY00	\$1,282	Field work underway to close WWII Tank Farm. Removal of 5 UST in excess land complete. Field work for Excess Land EE/CA underway.	
Sites in Progress -Relative Risk Category	High	9	Interim Actions	0(0)	8(9)			\$8,366	\$3,022	\$2,875	\$0	FY01	\$5,480			
	Medium	9	Design	0	0	7		\$0	\$0	\$0	\$0	FY02	\$376			
	Low	0	RA-C	0	0	7		\$0	\$0	\$0	\$0	FY03	\$4,075			
	Not Evaluated	0	RA-O (LTO)	0	0	18		\$0	\$0	\$0	\$98					
	Not Required	0	LTM	0	0	17		\$0	\$0	\$0	\$0					
Total Number of Sites			20	Total				\$9,665	\$3,310	\$2,875	\$98	FY98-2012**	\$14,476	Progress Planned for FY98-FY99		
◆ Air Force - HICKAM AIR FORCE BASE / HI957302872200												RAB		NPL		Progress in FY97
Sites with Response Complete			8	Investigation	10	30	0		\$11,745	\$1,927	\$0	\$0	FY00	\$2,625	Initiated EE/CAs for IRP sites on proposed excess property involving Runway 8L and previously excessed property. Began multi-year ERA tank closure and cleanup program. Continued IRA for Subsurface Fuel Plume. LTM underway for groundwater at RI sites.	
Sites in Progress -Relative Risk Category	High	28	Interim Actions	0(0)	10(10)			\$10,144	\$6,059	\$1,091	\$0	FY01	\$4,900			
	Medium	2	Design	0	1	30		\$0	\$0	\$0	\$0	FY02	\$6,788			
	Low	2	RA-C	0	0	27		\$3,364	\$0	\$0	\$0	FY03	\$9,947			
	Not Evaluated	0	RA-O (LTO)	0	3	23		\$504	\$21	\$0	\$0					
	Not Required	0	LTM	0	3	26		\$238	\$0	\$0	\$0					
Total Number of Sites			40	Total				\$25,995	\$8,007	\$1,091	\$0	FY98-2009**	\$54,133	Progress Planned for FY98-FY99		
◆ Air Force - HICKAM POL / HI957302872300												RAB		NPL		Progress in FY97
Sites with Response Complete			0	Investigation	0	23	0		\$4,109	\$0	\$0	\$4,374	FY00	\$3,584	Awarded RI/FS contract for Fuel Storage Annex (FSAs) and Valve Pit #17. Conclusion of bioventing pilot tests at several sites.	
Sites in Progress -Relative Risk Category	High	6	Interim Actions	0(0)	5(5)			\$4,386	\$0	\$0	\$0	FY01	\$4,113			
	Medium	8	Design	0	0	23		\$0	\$0	\$0	\$0	FY02	\$3,428			
	Low	9	RA-C	0	0	5		\$219	\$219	\$0	\$0	FY03	\$5,706			
	Not Evaluated	0	RA-O (LTO)	0	4	19		\$450	\$450	\$0	\$440					
	Not Required	0	LTM	0	4	19		\$0	\$0	\$0	\$0					
Total Number of Sites			23	Total				\$9,164	\$669	\$0	\$4,814	FY98-2008**	\$57,519	Progress Planned for FY98-FY99		

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information		
Phase		Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
		Sites (Actions)													
Hawaii															
◆ Air Force - KAALA AIR FORCE STATION / HI957302872700												Progress in FY97 No action planned at Kaala until after high risk sites at 15 ABW installations are addressed. EE/CA programmed in FY 01. Progress Planned for FY98-FY99 No action planned at Kaala until after high risk sites at 15 ABW installations are addressed. EE/CA programmed in FY 01.			
Sites with Response Complete		4	Investigation	5	4	0		\$271	\$0	\$0	\$0			FY00	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	2(2)			\$0	\$0	\$0	\$0			FY01	\$650
	Medium	1	Design	0	0	0		\$0	\$0	\$0	\$0			FY02	\$0
	Low	4	RA-C	0	0	0		\$0	\$0	\$0	\$0			FY03	\$450
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0				
Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0					
Total Number of Sites		9	Total				\$271	\$0	\$0	\$0	FY98-2009**	\$1,340			
◆ FUDS - BIG ISL. BOBMING TRGTS / HI99799FA10000												Progress in FY97 Progress Planned for FY98-FY99			
Sites with Response Complete		0	Investigation	3	0	0		\$0	\$0	\$0	\$0			FY00	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0			FY01	\$0
	Medium	0	Design	0	0	3		\$0	\$0	\$0	\$0			FY02	\$0
	Low	0	RA-C	0	0	3		\$0	\$0	\$0	\$0			FY03	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0				
Not Required	3	LTM	0	0	0		\$0	\$0	\$0	\$0					
Total Number of Sites		3	Total				\$0	\$0	\$0	\$0	FY98-2038**	\$34,249			
◆ FUDS - LANAI BOMBING TARGETS / HI99799F989800												Progress in FY97 Progress Planned for FY98-FY99			
Sites with Response Complete		0	Investigation	4	0	0		\$0	\$0	\$0	\$0			FY00	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0			FY01	\$0
	Medium	0	Design	0	0	4		\$0	\$0	\$0	\$0			FY02	\$0
	Low	0	RA-C	0	0	4		\$0	\$0	\$0	\$0			FY03	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	4		\$0	\$0	\$0	\$0				
Not Required	4	LTM	0	0	0		\$0	\$0	\$0	\$0					
Total Number of Sites		4	Total				\$0	\$0	\$0	\$0	FY98-2038**	\$20,575			

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.